UNAUDITED CONSOLIDATED INCOME STATEMENT

	3 Months ended 31 March 2016 Group RO' 000	**3 Months ended 31 March 2016 Parent Company RO'000**	3 Months ended 31 March 2015 Group RO'000	3 Months ended 31 March 2015 Parent Company RO'000
Sales	**61,532**	**52,389**	73,137	58,682
Cost of sales	**(53,161)**	**(45,327)**	(64,027)	(52,013)
Gross profit	**8,371**	**7,062**	9,110	6,669
Other income	**64**	**704**	5	1,073
Administrative expenses	**(1,631)**	**(1,227)**	(1,554)	(1,204)
Selling and distribution expenses	**(1,030)**	**(841)**	(1,135)	(822)
Depreciation	**(59)**	**(38)**	(56)	(40)
Operating profit	**5,715**	**5,660**	6,370	5,676
Finance costs	**(138)**	**(87)**	(233)	(185)
Finance income	**25**	**25**	25	25
Share of results of an associate	**21**	**21**	2	2
Profit before income tax	**5,623**	**5,619**	6,164	5,518
Income tax expense	**(659)**	**(575)**	(549)	(530)
Profit for the period	**4,964**	**5,044**	5,615	4,988
Profit for the period attributable to Non-controlling interests	**(304)**	**--**	(838)	--
Profit for the period Attributable to Shareholders of the parent company	**4,660**	**5,044**	4,777	4,988
Basic and diluted earnings per share attributable to ordinary equity holders of the parent company	**0.052**	**0.056**	0.053	0.056
Gross profit margin	**13.60%**	**13.48%**	12.46%	11.36%
Net profit margin	**8.07%**	**9.63%**	7.68%	8.50%

UNAUDITED CONSOLIDATED STATEMENT OF COMPREHENSIVE INCOME

	3 Months ended 31 March 2016 Group RO' 000	**3 Months ended 31 March 2016 Parent Company RO'000**	3 Months ended 31 March 2015 Group RO'000	3 Months ended 31 March 2015 Parent Company RO'000
Profit for the period	**4,964**	**5,044**	5,615	4,988
Other comprehensive (expense)/ income				
Net movement in hedging commodity and currency future contracts	**2,361**	**2,445**	1,019	1,841
Net movement in available for sale investments	**(12)**	**(12)**	5	5
Other comprehensive income for the period	**2,349**	**2,433**	1,024	1,846
Total comprehensive income for the period	**7,313**	**7,477**	6,639	6,834
Attributable to:				
Equity holders of the parent	**7,050**	**7,477**	6,204	6,834
Non-controlling interests	**263**	**--**	435	--
	7,313	**7,477**	6,639	6,834